

JULAYI 2016

**24-hour Emergency Fire Brigade** 028 313 8000/8111  
028 312 2400

# Bulletin

**Incwadi ethunyelwa amalungu e-Bhunga le Overstrand esesikweni**
**UHLAHLLO-LWABIWO-MALI LUKA-2016/17  
LISHWANKATHELWE**
**Ingeniso iYonke**

Izigidi ezingama-R993 Zinyuke nge-10.9 %. Oku kunyuka kubangelwe kukunyuka kwesibonelelo sezimali esiquka isabelo ezivela kurhulumente ka-zwelonke esongezekileyo sezigid ezi-8,3 kunye nezimali zezakhiwo zangaphezu komhlaba zezindlu ezikwisixha-mali sezigid ezi R43.7.


**Inkcitho iYonke**

R1,073 yebhiliyoni Inyuke nge-8,4 %. Intsalela yezigid ezingama-R79,8 ephakathi kwengeniso nenkcitho yenziwa zizinto ezingeyomali, kuzo eyona inkulu kukwehla kwamaxabiso empahla. Kodwa ke, nje ukuba amanye amajelo ezimali abalwe ngokufanelekileyo, njengokuhlululwa kwethu imali-mboleko yangaphandle, iOverstrand iya kuba nentshiyekela yezimali.


**IIRHAFU**
**Iintlawulo zePropati**

Zinyuke nge-7,2% kwipropati yendawo yokuhlala nezoshishino kwakunye neziza ezingaphuhliswanga


**Umbane**

Umrhumo wombane osisiseko unyuke nge-17,5% lindleko zosetyenziso ngokokunyuka kokusebenzisa umbane ziya kunyuka phakathi 1- 7,64% umyinge.


**Amanzi**

Yimizi yabahlwempuzekileyo kuphela eyakufumana i-6kℓ yokuqala mahala. i-11,5% yokunyuka iya kufakelwa kusetyenziso lwamanzi olumalunga ne-0 - 6 kℓ ngenyanga.


**Ugutyulo**

Lunyuke nge-6%.


**Ukuthuthwa kweNkukuma**

Lunyuke nge-6%.


**Uhlahlo-lwabiwo-mali olungundoqo**

Izigidi ze-R88,4 Yehle nge-14,5% Oku kucuthwa kungenxa yokufumaneka kwemithombo yezimali namanyathelo okonga iindleko eOverstrand. Isixa-mali se-100 lezigidi ziyafuneka nyaka nonyaka ukugcina izakhiwo nezixhobo ezingundoqo zisebenza.



## IBHASIKITHI YENYANGA YERHAFU - UMZI OMNYE KU-2016/17

IBHASIKITHI YENYANGA YERHAFU - UMZI OMNYE KU-2016/17				
Usetyenziso oluphezulu lombane lweemitha ezihlawulelwa kwangaphambili	Unyaka 2015/16	Unyaka 2016/17	Ukunyusa/Ukwehla Isixa-mali	%
Uvavanyo: R3 500 000				
Iintlawulo	1016,6	1089,80	73,20	7,20
Ugutyulo* Ikhowudi yeRhafu: SE7A1+SE8A	477,41	505,95	28,54	5,98
Iintlawulo esisiseko yezixhobo zamanzi, umbane nogutyulo	41,70	41,70	0,00	0,00
Inkukuma 1x ngeveki	137,99	146,99	8,27	6,00
Amanzi 50 kℓ	906,19	961,68	55,48	6,12
iVAT	218,86	231,78	12,92	5,90
<b>IXENYE IYONKE</b>	<b>2 798,74</b>	<b>2 977,16</b>	<b>178,42</b>	<b>6,38</b>
Imitha yombane ehlawulelwa kwangaphambili 1500kWh	2 429,52	2 613,41	183,89	7,57
iVAT	304,13	365,41	25,74	7,57
<b>IYONKE</b>	<b>5 568,39</b>	<b>5 956,45</b>	<b>388,05</b>	<b>6,97</b>
i-HPP ukuba iyasebenza	101,66	108,97952	7,31952	7,2

IBHASIKITHI YENYANGA YERHAFU - UMZI OMNYE KU-2016/17				
Usetyenziso oluphezulu lombane lweemitha zombane ezihlawulelwa kwangaphambili	Unyaka 2015/16	Unyaka 2016/17	Ukunyusa/Ukwehla Isixa-mali	%
Uvavanyo: R25 000 00				
Iintlawulo	721,93	773,91	51,98	7,20
Ugutyulo* Ikhowudi yeRhafu: SE7A1+SE8A	287,01	304,18	17,17	5,98
Iintlawulo esisiseko yezixhobo zamanzi, umbane nogutyulo	41,70	41,70	0,00	0,00
Inkukuma 1x ngeveki	137,99	146,26	8,27	6,00
Amanzi 25 kℓ	343,02	364,75	21,74	6,34
iVAT	113,36	119,96	6,61	5,83
<b>IXENYE IYONKE</b>	<b>1 645,00</b>	<b>1 750,76</b>	<b>105,76</b>	<b>6,43</b>
Imitha yombane ehlawulelwa kwangaphambili 800kWh	1 246,55	1 340,06	93,51	7,50
iVAT	174,52	187,61	13,09	7,50
<b>IYONKE</b>	<b>3 066,07</b>	<b>3 278,43</b>	<b>212,36</b>	<b>6,93</b>
i-HPP ukuba iyasebenza	72,19	77,39	5,20	7,20

IBHASIKITHI YENYANGA YERHAFU - UMZI OMNYE KU-2016/17				
Usetyenziso oluphezulu lombane lweemitha zombane ezihlawulelwa kwangaphambili	Unyaka 2015/16	Unyaka 2016/17	Ukunyusa/Ukwehla Isixa-mali	%
Uvavanyo: R1 000 000				
Iintlawulo	279,93	300,09	20,16	7,20
Ugutyulo* Ikhowudi yeRhafu: SE7A1+SE8A	210,85	223,47	12,62	5,99
Iintlawulo esisiseko yezixhobo zamanzi, umbane nogutyulo	41,70	41,70	0,00	0,00
Inkukuma 1x ngeveki	137,99	146,26	8,27	6,00
Amanzi 15 kℓ	212,18	226,08	13,91	6,55
iVAT	84,38	89,25	4,87	5,77
<b>IXENYE IYONKE</b>	<b>967,02</b>	<b>1 026,84</b>	<b>59,83</b>	<b>6,19</b>
Imitha yombane ehlawulelwa kwangaphambili 600kWh	908,56	976,24	67,69	7,45
iVAT	127,20	136,67	9,48	7,45
<b>IYONKE</b>	<b>2 002,78</b>	<b>2 139,76</b>	<b>136,99</b>	<b>6,84</b>
i-HPP ukuba iyasebenza	27,99	30,01	2,02	7,20

IBHASIKITHI YENYANGA YERHAFU - UMZI OMNYE KU-2016/17				
Usetyenziso olugqosho oluphantsi (ubuhlwempu)	Unyaka 2015/16	Unyaka 2016/17	Ukunyusa/Ukwehla Isixa-mali	%
Uvavanyo: R100 000				
Iintlawulo	14,73	15,79	1,06	7,20
Ugutyulo* Ikhowudi yeRhafu: SE7A1	0,00	0,00	0,00	0,00
Iintlawulo esisiseko yezixhobo zamanzi, umbane nogutyulo	41,70	41,70	0,00	0,00
Inkukuma 1x ngeveki	0,00	0,00	0,00	0,00
Amanzi 10 kℓ	36,48	38,64	2,16	5,92
iVAT	5,84	5,84	0,00	0,00
<b>IXENYE IYONKE</b>	<b>98,75</b>	<b>101,97</b>	<b>3,22</b>	<b>3,26</b>
Imitha yombane ehlawulelwa kwangaphambili 350kWh	149,18	150,67	1,49	1,00
iVAT	20,89	21,09	0,21	1,00
<b>IYONKE</b>	<b>268,82</b>	<b>273,74</b>	<b>4,92</b>	<b>1,83</b>

IBHASIKITHI YENYANGA YERHAFU - UMZI OMNYE KU-2016/17				
Ushishino - luphakathi (isigaba - zintathu)	Unyaka 2015/16	Unyaka 2016/17	Ukunyusa/Ukwehla Isixa-mali	%
Uvavanyo: R3 200 000				
Iintlawulo	1 786,67	1 915,31	128,64	7,20
Ugutyulo* Ikhowudi yeRhafu: SE7D1+SE8A	488,29	517,48	29,20	5,98
Iintlawulo esisiseko yezixhobo zamanzi, umbane nogutyulo	41,70	41,70	0,00	0,00
Inkukuma 1x ngeveki	413,96	438,78	24,82	6,00
Amanzi 40 kℓ	686,06	736,64	50,58	7,37
iVAT	228,20	242,84	14,64	6,42
<b>IXENYE IYONKE</b>	<b>3 644,87</b>	<b>3 892,75</b>	<b>247,88</b>	<b>6,80</b>
Imitha yombane ehlawulelwa kwangaphambili 7000kWh	10 344,97	11 015,54	670,57	6,48
iVAT	1 448,30	1 542,18	93,88	6,48
<b>IYONKE</b>	<b>15 438,13</b>	<b>16 450,47</b>	<b>1 012,33</b>	<b>6,56</b>
i-HPP ukuba iyasebenza	178,67	191,53	12,86	7,20

IBHASIKITHI YENYANGA YERHAFU - ISIZA ESINGOKHIWANGA KU-2016/17				
Umyinge wovavanyo	Unyaka 2015/16	Unyaka 2016/17	Ukunyusa/Ukwehla Isixa-mali	%
Uvavanyo: R250,000				
Iintlawulo	126,04	135,12	9,08	7,20
Ugutyulo olungathungelwa	116,23	123,20	6,97	6,00
Inkukuma	68,98	73,12	4,14	6,00
Umbane	216,83	254,78	37,95	17,50
Amanzi	108,42	114,93	6,51	6,00
Iintlawulo esisiseko yezixhobo zamanzi, umbane nogutyulo	41,70	41,70	0,00	0,00
iVAT	77,30	85,08	7,78	10,06
<b>IYONKE</b>	<b>755,50</b>	<b>827,93</b>	<b>72,42</b>	<b>9,59</b>
i-HPP ukuba iyasebenza	12,60	13,51	0,91	7,20

# UKUZIMELA NGOKWEZIMALI KUQINISEKISIWE

## - amahlandinyuka kwezoqoqosho asekho ke kodwa

**EBESANDLALA UHLAHLO-LWABIWO-MALI LUKA-2016/2017 UKUZE LUPHUNYEZWE NGOWAMA-25 KUMEYI 2016**, uSodolophu uNicolette Botha-Guthrie uqinisekile kwa-khona ukuba iOverstrand iluqhube ngobuchule ulawulo olunentatho-nxaxheba lorhulumente wengingqi ngokuthi afikelele kuhlalo-lwabiwo-mali ne-IDP ephendliweyo nezingasayi kuqinisekisa nje kuphela isimo esihle sezimali kwixesha elide, kodwa ziya kubonelela ngokufunwa ngabahlali. Le mvakalelo ibikwavakaliswe kwakule nyanga nguDes van Rooyen ongumPhathiswa woLawulo ngoBambiswano nemiCimbi yeMveli, nothe wancama iOverstrand ngokusebenzisa ngempumelelo umfuziselo wentatho-nxaxheba kwiwadi khona ukuze kuqinise intatho-nxaxheba yoluntu.

**Intatho-nxaxheba yoluntu enesakheko** ngemibandela engeniswe kuphendlo lwesine nelokugqibela lwesiCwangciso soPhuhliso esiHlangeneyo (esifinyezwa njenge-IDP) saseOverstrand kwaye, njengomphumela othe ngqo, uhlalo-lwabiwo-mali lwango-2016/17 lwaqala kusengoFebruwari xa iBhunga ladibana neOMAF (Overstrand's municipal advisory forum). Ngasekupheleni konyaka ophelileyo, umasipala waye watyelela zonke iiwadi khona ukuze wabelane ngempumelelo ngokumayelana nokufezekiswa kwe-IDP ka-2012/17 ukuza kuthi ga ngoku. Oku kwalandelwa kwinyanga kaEpreli 2016 yimiboniso ecacisa ngokuza kulungelelaniswa kwi-IDP kunye nohlalo-lwabiwo-mali lwango-2016/17 olungqinelanayo.

Iziphumo zale nkqubo zingqinwa yinyaniso yokuba iBhunga lithe lasebenza ngokuthe nkqi nangokuqhubekayo **ekufezekiseni imbono yalo, ekukuba liziko eligqwesileyo labo bonke abasebenzisi-nkonzo**. Ngamafutshane, wonke amaqela ayavuma ukuba zombini imbono kunye neenjongo zezicwangciso-qhinga ezihlanu zikamasipala kumele ukuba zihlale zingaguquki kwaye uhlalo-lwabiwo-mali kumele ukuba lumiselwe ngokungqinelana nezo njongo ezibekwe phambili kuphendlo lwe-IDP lwesine nelokugqibela. [Funda ngoHlalo-lwabiwo-mali kunye ne-IDP zingqinelana kwalapha kwesi sigidimi.]

**Ebhekisa kwimibandela yezoqoqosho ephangaleleyo** esisiseko sohlalo-lwabiwo-mali kwango-2016/17, uBotha-Guthrie uphinde ebekutshiwo yiRhuluneli yeBanki enguVimba yoMzantsi Afrika kwingxelo eya kumaphephandaba ekuqaleni kukaMeyi. Uye wathi nangona unyuko lwamaxabiso ngokwendleko zokuphila kuthe kwathomalala ukusuka ngoFebruwari, le meko kulindeleke ukuba ibe yimeko yexeshana: "umyinge wonyuso lwamaxabiso ngenxa yokwanda kwemali xa kuthelekiswa iminyaka njengoko ulinganiswe ngokwesalathiso samaxabiso abathengi (esifinyezwe njenge-CPI) kwimimandla yasezidolophini ithe yathomalala emva kokufikelela kwiqondo eliphezulu le-7,0% ngoFebruwari. NgoMatshi nangoEpreli, unyuko lwamaxabiso ngokwe-CPI lulinganiselwa kwi-6,3% kunye ne-6,2%." Ukongeza koko, ukukhula koqoqosho lwan-

gaphakathi kuyaqhubeka kudanisa kwaye ngokweRhuluneli, iimpawu zithi ukuvuseleleka kumaqondo aphantsi oqoqosho kuza kucotha.

Ecacisa umfanekiso omfiliba ozotywe yiRhuluneli, uSodolophu wongeze ngelokuba iOverstrand ijongene nokudideka kokuba **njengowona masipala ukhula ngokukhawuleza kwisithili seOverberg**, kumele ihambise iinkonzo eziyimfuneko ekhulayo ngawo wonke amaxesha. Kodwa ke, ukukhula koqoqosho ngokucuthayo kuthetha ukucutheka kwengeniso, ngakumbi kwimeko yezibonelelo, kodwa abahlali abathwele ubunzima kusamele ukuba bamelane nokunyuka kwamafutha enqwelo nokutya nokumele kungahambelani nokunyuka kweentlawulo neerhafu zikamasipala.

"Ngexesha sigqibezela iirhafu zethu zeenkonzozikamasipala ezingundoqo kwakunye nezinye iirhafu," utshilo, **"ebekujoliswe kuko ibe kukuzimela okuqhubekayo ngokwezimali**. Kumele siqinisekise ukuba umasipala uya kubanakho ukugcina utyalo-mali olubonakalayo kwizakhiwo nezixhobo kunye nokubonelela ngeenkonzozokuluntu lwawo olukhula ngokungxama. Oku, ke kodwa, kumele ukuba kulinganise ngeemeko zezimali zabahlali bethu kuqwalaselwa ukuba inxalenye enkulu apha ngabantu abadla umhlalaphantsi kunye nabantu abanemivuzo evela kwinzala yoko bathe bakonga ebomini babo."

Ukongeza koko, ngaphandle kweentlawulo zepropati kunye neentlawulo zombane, **ukunyuswa kubonelelo lweenkonzo zabasebenzisi-nkonzo kumiselwe kwi-6% nengaphantsi komyinge wokwanda kwemali kwangoku**. Iintlawulo zepropati ziza kunyuka nge-7,2%. [Jonga isihloko 'IsiShwankathelo zoHlalo-lwabiwo-mali {kwiphepha elikweline icala} kwakwesi sigidimi.]

"Ngelishwa," uphawule watsho uSodolophu, "iNERSA ithe yanika uEskom ilungelo lokunyusa iintlawulo zakhe ngokudlulileyo kumyinge wokwanda kwemali ngokuya kubanefuthe elimbi kwakhona kubasebenzisi-nkonzo." Iintlawulo esisiseko yombane inyuka nge-17,5%. Kodwa ukumelana noku, iintlawulo yokusetyenziswa kwee-350kWh yokuqala kuza kunyuswa nge-1% ngenyanga. Kungako oko, xa sithabathela ingqalelo yokunyuka kweentlawulo esisiseko kudityaniswa neendleko ze-350 kWh zokuqala, **kunyuka kweendleko zombane kumiselwe kwi-7,34%**, nengaphantsi kancinane kwi-7,64% evunyiweyo. [Khangela kwisihloko "Ziza kuthetha ntoni iirhafu zika-2016/17 kwipokotho yakho" kwalapha kwesi sigidimi.]

Ukushwankathela ifuthe lilonke lohlalo-lwabiwo-mali luka-2016/17, uSodolophu ucacise ukuba "kukwanda kwemali okuqikelelwa kumyinge we-6,7% ngo-2016, iOverstrand ithe yakwazi ukuthintela ifuthe lokunyuka kweerhafu lilonke, ngaphandle kombane, liza kuba yi-6,43% kwindleko zomzi (2,66% kwimizi yabahlwempuzekileyo), nelingaphantsi kokwanda kwemali okuqikelelwayo". Ukongeza koko,

uthe uhlalo-lwabiwo-mali luka-2016/2017 luza kubonelela ngaphaya kwemizi engama-7100 ukuba ibhaliswe njengehlwempuzekileyo, nokuyakuthi bonke babe nolungelo lokufumana iinkonzo ezindoqo zamahala.

Eqhubeka ngentetho elungileyo, wongeze ngelithi uhlalutyo loRhulumente waseNtshona Kapa lohlalo-lwabiwo-mali elingundoqo nolo lusetyenziswayo lufumene ukuba ukulawulwa **kohlalo-lwabiwo-mali lwamanzi, umbane, amanzi amadaka kunye nenkukuma kungqinelana nezidingo zeenkonzozizingundoqo zexesha langoku nezexesha elizayo**. Kwale ngxelo inye iqinisekisa ukuba umasipala uza kubanakho ukumelana nomsebenzi wawo wexeshana elifutshane kwaye **umyinge wokuzimela ngokuqhubekayo ngaphezu kwalowo ulindelekileyo ngokukaNongqonqo kaZwelonke oli-100%**, ngumphumelela ogxininiswe luvavanyo lwezimali oluzimeleyo olusandula ukuhlaziywa nokuthe lwagqiba ekubeni iOverstrand ithe yabonakalisa ukubanakho ukwenza ingeniso ngaphandle kwezithinteli zokwehla kokukhula koqoqosho kunye nokunyuka kwentswela-ngqesho kulo mmandla.

Kwintetho elumkiso, ulumkise ngelithi kwaolu vavanyo luzimeleyo lunye luphawula ukuba **iOverstrand kuza kufuneka ukuba inyuse inkcitho engundoqo kwixa elizayo** ukuba ifuna ukuthintela ukonakala kwempahla nezixhobo. Ngaphezu koko, nanjengoko umasipala exhomekeke kakhulu kwingeniso yokuthengiswa kweenkonzo ngaphezu kweentlawulo kwaye nokubona ukuba oorhulumente bengingqi abanalulawulo lwamaxabiso ombane, iOverstrand iza kube icetyiswe ngokwaneleyo ukuba ilungise lo yine ngenjongo yokukhusela ingeniso yayo.

Ukuqokumbela, uSodolophu uthe iOverstrand inelunda ngokufezekisa **iwonga lophicothozincwadi zemali elicocokileyo iminyaka emithathu ilandelelana** kunye nophumelela njengoyena masipala wengingqi onemveliso kubo bonke eMzantsi Afrika, kwakunye nokuba kwiqondo **lesixhenxe phakathi komasipala boMzantsi abalishumi abaphambili**. "Ngokucacileyo, le mpumelelo luphawu lokuzinikela kwabasebenzi bethu kunye nolawulo kunyusa uhanjiso lweenkonzo kunye nenjongo yokunonophela iinkonzo neenkqubo zikamasipala zikwinqanaba eliphezulu," utshilo.

Uthe wabulela uluntu lwaseOverstrand kunye nabadlala-ndima ngenkxaso yabo nentatho-nxaxheba kuphendlo lwe-IDP kunye neenkqubo zohlalo-lwabiwo-mali kwakunye noSihlalo wezeziMali, uCeba IGAMA NEFANI, umphathi kamasipala kunye nabo bonke abalawuli ngokuzibophelela, ukuzinikela kunye nenkxaso ngethuba lenkqubo yokwakha uhlalo-lwabiwo-mali.

*Uhlalo-lwabiwo-mali luka-201/17 loMasipala waseOverstrand kunye nophendlo lwe-IDP lwamkelwe kukho impikiswano.*

## IIPROJEKTHI EZINGUNDOQO EZINKULU ZIKA-2016/17

- izixhobo nezakhiwo zisencotsheni kuluhlu, kukho nokuphuculwa kwezixhobo nezakhiwo okuzayo

Kuhlahlo-lwabiwo-mali luka-2016/17, iOverstrand ifumane isixa-mali sezigidi ezingama-R88.4 khona ukuze iphuhlise okanye iphucule izixhobo nezakhiwo ezinkulu, nezidla ngokubizwa ngeprojekthi ezingundoqo ezinkulu. Iiprojekthi ezili-10 eziza kuqhutywa kulo nyaka-mali, zihambelana ngemithombo yezimali kwiprojekthi nganye, zingashwankathelwa ngolu hlobo:

Inkcazelo ngeprojekthi	iWadi	umThobo wezimali	ZIKA-2016/17		
			Izimali zethu	Izimali ezivela ngaphandle	IYONKE
Ukuphuculwa kwemibhobo eFranskraal-Kleinbaai -Gansbaai	01	EL7	8,400 000		8,400 000
Ukuvuselelwa kwendlela yepavumente esele ikho (LIC) isigaba sesi-2	05	MIG		7,000 000	7,000 000
Ukuphuculwa kwezitishi zokumpoma amanzi	Over-strand	EL7	5,588,072		5,588,072
Ukufakelwa kombane kwizindlu ezixabiso liphantsi	04,05,06	INEP		5,000,000	5,000,000
Ukwandiswa kothungelwano lohanjiso lwelindle eStanford	11	EL7	4,411 928		4,411,928
Mandela Square/ Garden Site	06	PROV-H		4,308,419	4,308,419
Ukuvuselela/ ukufakela ngokutsha kothungelwano kwe-MV/LV eHermanus	03	EL7	4,000,000		4,000,000
Uvimba wmanzi omtsha oyi-1 mℓ/s OHW.B31	04	EL7/MIG	500,000	3,110,000	3,610,000
Ukuphuculwa kweziko lokucoca amanzi eStanford	11	ACIP		3,500,000	3,500,000
i-CCTV, i-SCADA, isitishi sombane esinciane kunye nokuphuculwa kothungelwano lwe-MV/LV eGansbaai	02	EL7	3,000,000		3,000,000

Izimali ezifunyenwe kuhlahlo-lwabiwo-mali lwezinto ezingundoqo lwan-2016/17 lungaphantsi nge-14.5% xa kuthelekiswa nohlahlo-lwabiwo-mali olulungelelanisiweyo lwango-2015/16. Ukongeza koko, nangona kunjalo kuqikelelwa kwizigidi ezili-R100 ngonyaka izimali ezifunekayo ukuze kugcinwe zisebenza izakhiwo nezixhobo ezingundoqo, kodwa inkqubo yezimali efakwayo iza kunyuka ukuya kwi-R94,2 ne-R107,3 yezigidi ngokulandelelanayo kule minyaka mithathu izayo. Oku kucuthwa kungabhekiswa kwimithombo yangaphandle embalwa efumanekayo yokubonelela ngezimali kweprojekthi ezingundoqo kwakunye nokucuthwa kwezithu izimali (ukuboleka) njengexalenye yamanyathelo okuthintela ukugqithisa kweendleko ezenziwa yiOverstrand. Ngenxa yoko, ngama-36% ohlahlo-lwabiwo-mali olungundoqo aya kubonelelwa ngezimali kubolekwa kule MTREF, ngelixa intsaleta iya kubonelelwa ngezimali ezivela kwimithombo yangaphakathi (3%) kunye nezibonelelo ezingundoqo (61%).

## IBHUNGA LIZA KUTHABATHA IKHEFU

Unyulo loomasipala luza kuqhutywa ngowe-3 kuAgasti 2016. IBhunga lika-Masipala, ngaphandle kweNtlanganiso yeBhunga eKhethekileyo yango-Lwesithathu, 27 kuJulayi 2016, liza kuthabatha ikhefu de kube kubhengeziwe iziphumo zonyulo yiKhomishoni yoNyulo.

IBhunga elonyulwe ngokutsha, ukuba konke kuqhubeka ngokwezicwangciso, liza kumiselwa ngokusemthethweni kwiNtlanganiso yeBhunga eKhethekileyo ngowe-12 Agasti 2016.

INtlanganiso yeBhunga yokuqala eqhelekileyo yeBhunga elonyulwe ngokutsha iza kwenzeka ngoLwesithathu wama-31 Agasti 2016.

Ikhefu alisayi kuba nafuthe ngokwamagatya omthetho ngokumalunga neentlanganiso zeBhunga. Ngelixa lekhefu, imibandela ekhawule-zileyo iya kujongwa nguSodolophu ngokwesigqeba soLawulo ebambisene nomPhathi kaMasipala - ngaphandle kwalo mibandela ibekwe ngokukhethekileyo ngumthetho ukuba ifezekiswe iBhunga.

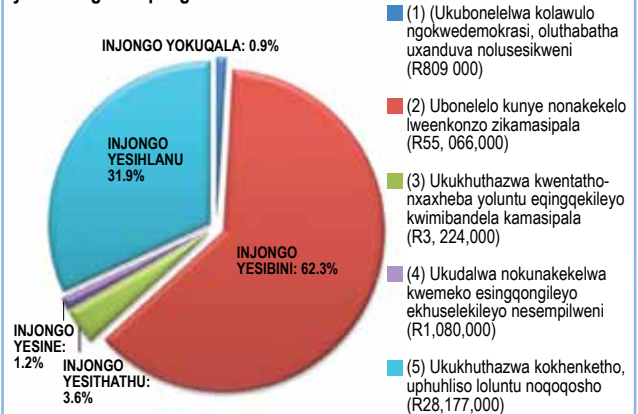
• Amalungu amatsha eeKomiti zeeWadi aya konyulwa phakathi kwe-15 ukuya kwi-18 kaAgasti 2016.

## UHLAHLU-LWABIWO-MALI NE-IDP ZIAHAMBELANA

Uhlahlo-lwabiwo-mali sisicwangciso sezimali zikamasipala kwaye sichaza ukuba yimali engakanani eza kuya kufezekiso lweenjongo zezicwangciso-qhinga ezidandalaziswe kwisiCwangciso soPhuhliso esiHlangeneyo (IDP). I-IDP sisicwangciso sophuhliso seBhunga kwaye siphendla minyaka le. I-IDP ephendliweyo sika-2016/17 saphunyezwa iBhunga ngowama-25 kuMeyi 2016 kwaye simele uphendlo lwesine nelokugqibela kwisicwangciso seminyaka emihlanu.

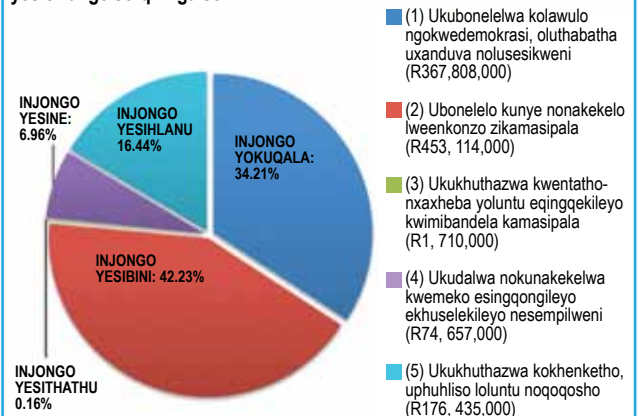
Xa sikwenza lula konke oku, i-IDP ixelela uhlahlo-lwabiwo-mali, kwaye ezi grafu zimibini zingezantsi zibonakalisa ukuba luza kuchithwa njani uhlahlo-lwabiwo-mali olusetyenziswayo nolo lungundoqo luka-2016/17 ukuze kufezekiswe iinjongo zezicwangciso-nkqubo ezintlanu ezidandalaziswe kwi-IDP ka-2016/17 ephendliweyo.

### Ulwabelo kuhlahlo-mali olungundoqo luka 2016/17 ngokwenjongo yesicwangciso-qhinga se IDP



Uninzi (62,3%) lohlahlo-mali olungundoqo luza kuchithwa kwinjongo yesi-2 ye-IDP: ukubonelelwa nokunontshelwa kweenkonzo zikamasipala. Ulwabelo lwesibini olukhulu lohlahlo-mali luya kwinjongo yasi-5: ukukhuthazwa kokuphuhlisa kokhenketho, intlalo noqoqosho, lumele ama-31,9% ohlahlo-mali olungundoqo lulonke.

### Ulwabelo kuhlahlo-mali olusetyenziswayo luka-2016/17 ngokwenjongo yesicwangciso-qhinga se-IDP





## INGABA UNGATHANDA UKUSEBENZISA NGOKUTSHA OKUSETYENZISIWEYO KODWA AWUQINISEKANGA UKUBA UNGENZA NTONI KWAYE NJANI?

- nazi ezinye zeempendulo kwimibuzo yakho

Xa silandelisa inqaku ebelikwisigidimi sikaMeyi se-Bulletin, sibe nothotho lwemibuzo evela kubahlali abangathanda kusetyenziswa ngokutsha izinto eziyinkukuma ebesele bezisetyenzisiwe kwimizi yabo, kodwa abaqinisekisanga ukuba zintoni ezingafaneleka ukuba zibe zingasetyenziswa ngokutsha kwaye bangazisebenzisa njani.

**Njani?** Ngumbuzo olucacileyo: iOverstrand ibonelela ngeebhegi zeplastiki ezingenambala nalapho izinto eziyinkukuma ezingasetyenziswa kwakhona zingafakwa khona. Ofanele nje ukwenze kukubeka iibhegi ezingenambala ecaleni kwendlela ngosuku apho umasipala aqokelela ngalo inkukuma kummandla wakho.

**Zintoni?** Nawo ngumbuzo olula ngaphezu kokuba ucinga: inkukuma yasekhaya engasetyenziswa kwakhona ihlelwa phantsi kwenye yezi ntlobo zine: iphepha/ikhadibhodi, iglasi, iplastiki okanye itoti eyenziwe ngentsimbi /aluminiumu.

Apha ngezantsi ungafumana uluhlu olukwithebhuli oludwelisa izinto eziqhelekileyo ezingahlelwa phantsi kolunye lwezintlu ezingalahlelwa kuzo ngokukhuseleki-leyo zifakwa kwiibhegi zeplastiki ezingenambala khona ukuze thina sizithumele apho zingasetyenziswa ngokutsha khona:

### iphepha/ikhadibhodi

Amaphephandaba, iimagazini, amaphepha nabakhadibhodi aseofisini, izinto ezincinane ezenziwe ngekhadibhodi ezinjengeebhokisi eziqulathe intlama yokuhlamba amazinyo, ipapa zesindlo sakusasa okanye iipilisi okanye eziqulathe amaqanda.

### iglasi

libhotile, iikhonteyina okanye izitya ezenziwe ngeglasi. Nceda uqaphele ukuba izinto ezinkulu ezenziwe ngeglasi eyomelezwe ngeplastiki kumele ukuba zilahlwe kwinxiwa lokulahlwa inkukuma yezakhiwo.

### iplastiki

likhonteyina zesisekelo esibandayo, amanzi kunye nobisi; iikhonteyina eziqulathe izinto ezinjengeoyile yokupheka, izinto zokucoca endlwini, iibhegi zokufaka impahla ethengiweyo; iyogathi kunye neekhonteyina zeay-isikrimu; iplastiki zokurephisha

### litoti

litoti zesiselo nokutya; iitoti zezipreyi zeenwele nesifakwa-khwapheeni, iitoti eziqulathe izinto zokucoca endlwini. Nceda uqaphele ukuba iitoti zevanishi, iipeyinti okanye isikhululi kuqina kumele zilahlwe kumanxiwa okulahlwa inkukuma yezakhiwo.

\*Qaphela: kusenzima ukusebenzisa ngokutsha ipolystyrene ngendleko eziphantsi.

Enkosi kakhulu ngokufuna ukuba negalelo kwindalo esingqongileyo ecocekileyo nephilileyo!

## Abantu abadala kunye nabo banezidingo ezikhethekileyo ngabokuqala ukuzuza kunikezelo lwamakhaya amatsha agqityiweyo eHermanus



Umzuzi onezidingo ezikhethekileyo uClara Mouries (67) ephahlwe ngumPhathiswa wezeNtlobo yoLuntu eNtshona Kapa, uBonginkosi Madikizela, ekunxele kunye noSodolophu waseOverstrand uNicolette Botha-Guthrie, (ekunene) xa ebenikwa izitshixo zekhaya lakhe elitsha. Obebukele nguSekele-sodolophu waseOverstrand, uRudolf Smith (owesibini ekunxele), kunye noSihlalo weKomiti kwimCimbi yokusiNgqongileyo noCwangciso loPhuhliso kwiPalamente yePhondo yaseNtshona Kapa, uRodney Lentit.

Bonke abo bathe bafaka isandla ekuqinisekiseni ukuba inxiwa elikwiMount Pleasant neNdelela iStormdam leprojekthi yokwakhiwa kwezindlu lifezekiswe kwangexesha kungadlulwanga kuhlalo-lwabiwo-mali lwalo, banelungelo lokuzingombisa isifuba ngomsebenzi omhle abawenzileyo.

Ngenxa yokuba, ngelixa kunikezelwa izitshixo zekhaya elitsha, obebonakala enyembezana uClara Mouries obudala bungama-67 uphawule wenjenje: "Imithandazo yam ithe yaphendulwa." UClara, ongumzuzi ngokwezidingo ezikhethekileyo, wahlaselwa sisrowukhi kwaye ngaphandle nje kokufumana indlu entle angayibiza ikhaya lakhe, uza kukwazi ukufikelela kwiindawo zonke lula endlwini yakhe ngenxa yokufakelwa kwezixhobo ezikhethekileyo kwigumbu langasese lakhe.

Uluvo lwakhe lungqinwe sisibini esitshatileyo - uJim Robertson obudala bungama-68 eminyaka kunye nowakwakhe uSebina obudala bungama-73 - naba-bengakholelwa ukuba bangaze babe nophahla olululo phezu kweentloko zabo kwaye babe nendlu abathi yeyabo ngokunyanisekileyo.

Kwabanye, ukulinda kube yinto ende neyintlungu: uMaria noDaniel Alexander bebekuluhlulwa lwabo bangabonelelwa ngezindlu kangangexesha elimalunga namashumi amabini eminyaka. Nangona kunjalo, ukucaphula esi sibini, ngoku "sizingazimela" kwaye babonelele abantwana babo "ngekamva elingcono ne-likhuselekileyo".

Xa ebenizeka izitshixo kwiqela labanini-makhaya amatsha abazingcayo ngowama-24 kuMeyi 2016, uBonginkosi Madikizela - umphathiswa lwentlobo yoluntu eNtshona Kapa uphawule wathi izindlu ezibonelelwa ngenkxaso karhulumente zijolise kwabo bazidingayo. "Abo bebekuluhlulwa lokubonelelwa ngezindlu iminyaka emininzi, abantu abadala nabo bantu bazidingo zikhethekileyo - mayibe ngabo bantu esithi sigxininise kubo kwiinzame zethu", uhambise watsho.

Kwintetho yakhe, uSodolophu ngokwesiqheba soLawulo waseOverstrand, uNicolette Botha-Guthrie ubulele uluntu, ocebaba, iikomiti zewadi kunye neekomiti zodityaniso loluntu ngenyameko, inkxaso kunye nentembeko: "Ngaphandle kwenu, ngesingakhange sikwazi ukuyifizekisa le projekthi ngohlalo-lwabiwo-mali lwezigididi ezingama-R37.5 ezimiselweyo ngosuku lokuba igqitywe lwama-31 kuMatshi 2016. Ukuzibophelela kwenu kungumnqophiso wobudlelwane obusebenzayo nobakhayo obukhoyo phakathi kwamaqela wonke achaphazelekayo aseOverstrand." uqokumbelo ngelo.

## SITOMPI SESIGARETHI, YINTONI INGXAKI?

Li-10% kuphela kwiilabathi lonke elilahlwa izitompisi zesigarethi ngendlela evumelekileyo yokusingqongileyo. Nangona zizincinane ngokwesayizi, ukulahlwa ngokungaqinisekiyo izitompisi zesigarethi asiyo mfekelelo nje kuba malunga neetrilioni ezi-4.5 zazo ziphela zingcolisa imijelo yamanzi kwaye ziya kuphelela elwandle minyaka le.

Nje kwa ezo zitompisi zilahlwa kwiindawo zokupaka iimoto, kwiipavumente nakwiigatha ezingama kakhulu kunxweme ziya kukhuliswa ziqukuqela ngeedrayini zizikhukula ukuya emilanjani nalapho zikhuphela ityhefu ekwisitompisi, iqokelelane ukuya kutsho elwandle. Ezi tyhefu zinobungozi obukhulu kubomi baselwandle, oko kusenzeka ngenxa yokuba iintaka kunye nezilwanyane zaselwandle zizithabatha njengokutya kwaye ziphetha ziziginya zinjalo ezi zitompisi.

Nokuba ezi zitompisi azikhukuliswanga ukuya elwandle, umxube wetyhefu okuzo uphelela kumhlaba osingqongileyo nalapho isitompisi sibola kade - nkqubo leyo yokubola ingathabatha ukuya kutsho kuma-25 eminyaka!

Njengeyona nto ingcolisayo kule planethi, izitompisi zesigarethi zidalala eyona ngxaki kumanxweme, indledlana ezikwimiwonyo nakwiipavumente kunye neepaki, imimandla yeepikniki kunye neendawo zokupaka. Ngenxa yokuba zicincinane kakhulu, abasebenzi bakamasipala bakufumanisa kunzima ukuzitshayela ngokufanelekileyo kwaye ngenxa yokuba zingenabunzima bungako, uthulanyana nje luziphaphathekisa luzisasaze kwiindawo le yonke.

Sonke singenza into ukunqanda le ngxaki: Ukuba uyatshaya, qinisekisa ukuba ulahla isitompisi zesigarethi sakho kumgqomo okhusele umoya kwaye ukuba awutshayi, khuthaza abahlobo bakho ukuba benze oko. Ukongeza koko, qinisekisa ukuba ugcina ummandla ongqongileyo ikhaya lakho ukungena nkukuma kwaye faka isandla nangaliphi na ixesha kukocwa umnxweme okanye idolophu yakho.

Kwaye, nceda uqonde ukuba isigarethi esivuthayo esilahlwa ngefestile kwimoto ehambayo singadala imililo yamadobob namadlelo kwaye isigarethi esivuthayo esilahlweyo naso saziwa ngokutshisa amakhaya atshe ngqongqo.



Intshontsho lengabangaba litya isitompisi zesigarethi licinga ukuba kukutya

## UMBETHI WEFLEYITI NOMDLALI WEPIYANO BAKUTSHO NGODLWABEVU



Ngemva kwemini yangeCawa yama-24 kuJulayi, i-Overstrand Arts/Kunste (OAK) aza kube isindleka amagcisa amabini aziwayo oMzantsi Afrika kwikonsathi. **ULiesl** (umbethi wefleyiti) uya kube ekhatshwa ngu-**Albie van Schalkwyk** kwipiyano.

*Ikonsathi iza kuqala nge-15:30 kwiOdithoriyam yoLuntu yaseHermanus. Amatikiti yi-R120 (R60 kubafundi). Bhukisha eBELLINI kwezi nombolo 028 312 4988. Ngemibuzi eyongezekileyo, tsalela unobhalana we-OAK uRené du Plooy kwezi nombolo 082 940 4238.*

